

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Options Charter Sch - Noblesville (9640)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$406,902	\$799,944	n/a	n/a	97%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$3,500	n/a	n/a	n/a
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$0	\$1,673	n/a	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$34,885	\$10,175	n/a	n/a	-71%
	24100 Office of The Principal	\$0	\$0	\$2,465	\$2,542	n/a	n/a	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,591	\$0	n/a	n/a	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$17,357	\$15,671	n/a	n/a	-10%
Student Academic Achievement Total		\$0	\$0	\$464,200	\$833,504	n/a	n/a	80%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$30,500	\$30,216	n/a	n/a	-1%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$403	\$2,230	n/a	n/a	454%
	21320 Health Services; Medical Services	\$0	\$0	\$335	\$30	n/a	n/a	-91%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$218	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,288	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$2,837	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$623	n/a	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$6,455	\$15,719	n/a	n/a	144%
	24900 Other Support Services, School Administration	\$0	\$0	\$377	\$598	n/a	n/a	59%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$150	n/a	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$38,080	\$53,909	n/a	n/a	42%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$9,113	\$246	n/a	n/a	-97%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$6,600	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$120	\$0	n/a	n/a	-100%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$82,692	\$2,700	n/a	n/a	-97%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$431	\$0	n/a	n/a	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$953	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$300	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$107	\$150	n/a	n/a	40%
	25600 Public Information Services	\$0	\$0	\$680	\$0	n/a	n/a	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$18,692	\$22,381	n/a	n/a	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$136	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$0	\$717	\$290	n/a	n/a	-60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,425	\$11,068	n/a	n/a	104%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$2,099	n/a	n/a	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$208	n/a	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$85	n/a	n/a	n/a
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$443	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$2,122	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$65	\$5,938	n/a	n/a	> 500%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$15	\$0	n/a	n/a	-100%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,125	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$461	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$599	\$12,388	n/a	n/a	> 500%
Overhead and Operational Total		\$0	\$0	\$118,956	\$69,391	n/a	n/a	-42%
Nonoperational								

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$200	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$64,494	\$5,351	n/a	n/a	-92%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$12,997	\$595	n/a	n/a	-95%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$2,473	-\$3,832	n/a	n/a	-255%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$3,040	\$7,425	n/a	n/a	144%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$96,120	\$188,384	n/a	n/a	96%
Nonoperational Total		\$0	\$0	\$179,123	\$198,122	n/a	n/a	11%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$1,886	\$3,131	n/a	n/a	66%
	26492 2007 Account Code - Social Security	\$0	\$0	\$20,330	\$14,441	n/a	n/a	-29%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$173	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$69,586	\$22,808	n/a	n/a	-67%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$4,161	\$807	n/a	n/a	-81%
prorated Total		\$0	\$0	\$96,136	\$41,188	n/a	n/a	-57%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$549,754	\$871,857	n/a	n/a	59%
Student Instructional Support	\$0	\$0	\$48,639	\$56,744	n/a	n/a	17%
Overhead and Operational	\$0	\$0	\$118,979	\$69,391	n/a	n/a	-42%
Nonoperational	\$0	\$0	\$179,123	\$198,122	n/a	n/a	11%
Grand Total	\$0	\$0	\$896,496	\$1,196,114	n/a	n/a	33%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
		61.3%	72.9%
		5.4%	4.7%
		13.3%	5.8%
		20.0%	16.6%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	.0%	66.7%	77.6%